

Village of Breckenridge - Performance Dashboard

| | 2017 | 2018 | Trend | Performance |
|--|---------|---------|-----------|-------------|
| Fiscal Stability | | | | |
| Annual GF Expenditures per capita | \$612 | \$671 | ↑ 2.5% | Negative |
| Fund Balance as % of Annual GF Expenditures | 18.1% | 13.5% | ↓ -31.7% | Negative |
| Unfunded Pension & Retiree health care liability, as a % of annual GF revenue | 189% | 195% | ↑ 2.7% | Negative |
| Debt burden per capita | \$6,593 | \$6,252 | → 0.0% | Neutral |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | → 0.0% | 0.0% |
| Ratio of pensioners to employees | 1.11 | 1.00 | ↑ 11.1% | Negative |
| Number of services delivered via cooperative venture | 1 | 1 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's Degree or higher. | 0% | 0% | → 0.0% | 0.0% |
| Average age of critical infrastructure (years) | 25.5 | 26.5 | ↑ 4.1% | Negative |
| Public Safety | | | | |
| Violent crimes per thousand | - | - | ↓ -100.0% | Positive |
| Property crimes per thousand | 15 | 14 | ↓ -13.0% | Positive |
| Traffic injuries or fatalities | 0 | 0 | → 0.0% | 0.0% |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets | 1.64 | 1.66 | ↑ 4.5% | Positive |
| Percent of GF Expenditures Committed to Arts, Culture and Recreation | 0.7% | 5.2% | ↑ 122.9% | Positive |
| Acres of park per thousand residents | 6.0 | 6.0 | → 0.0% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |