

### Village of Breckenridge - Performance Dashboard

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$597	\$612	↑ 2.5%	Negative
Fund Balance as % of Annual GF Expenditures	26.5%	18.1%	↓ -31.7%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	184%	189%	↑ 2.7%	Negative
Debt burden per capita	\$6,593	\$6,593	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	0.0%
Ratio of pensioners to employees	1.00	1.11	↑ 11.1%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	0%	0%	→ 0.0%	0.0%
Average age of critical infrastructure (years)	24.5	25.5	↑ 4.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	-	↓ -100.0%	Positive
Property crimes per thousand	17	15	↓ -13.0%	Positive
Traffic injuries or fatalities	0	0	→ 0.0%	0.0%
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.57	1.64	↑ 4.5%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.5%	0.7%	↓ -55.1%	Negative
Acres of park per thousand residents	6.0	6.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral