

Village of Breckenridge - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$519	\$525	1.1%	Negative
Fund Balance as % of Annual GF Expenditures	29.5%	27.3%	-7.2%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	158%	0%	-100.0%	Positive
Debt burden per capita	\$807	\$3,167	292.5%	Negative
Ratio of pensioners to employees	2.75	1.50	-45.5%	Positive
Number of services delivered via cooperative venture	1	1	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
Average age of critical infrastructure (years)	19.0	19.5	2.6%	Negative
Public Safety				
Violent crimes per thousand	5	3	-42.9%	Positive
Property crimes per thousand	25	23	-9.1%	Positive
Traffic injuries or fatalities	5	1	-80.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.40	1.44	2.9%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.1%	1.3%	24.0%	Neutral
Acres of park per thousand residents	6.0	6.0	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral